





- ST. CHARLES PARISH EAST BANK URBAN FLOOD CONTROL FEASIBILITY STUDY
- LAKE PONTCHARTRAIN AND VICINITY, LOUISIANA PROJECT NORTH OF AIRLINE HIGHWAY, ST. CHARLES PARISH 100 YEAR HURRICANE PROTECTION
- WEST SHORE-LAKE PONTCHARTRAIN, LA HURRICANE PROTECTION PROJECT
- AMITE RIVER AND TRIBUTARIES BAYOU MANCHAC, LA PROJECT
- BAYOU CONWAY & PANAMA CANAL DRAINAGE IMPROVEMENT PROJECT
- LAUREL RIDGE LEVEE EXTENSION
- ST. CHARLES PARISH HURRICANE PROTECTION LEVEE SHORELINE ENHANCEMENT AND LABRANCHE WETLANDS RESTORATION
- ST. CHARLES PARISH HYDRODYNAMIC AND WATER QUALITY MODEL OF THE LABRANCHE WETLANDS

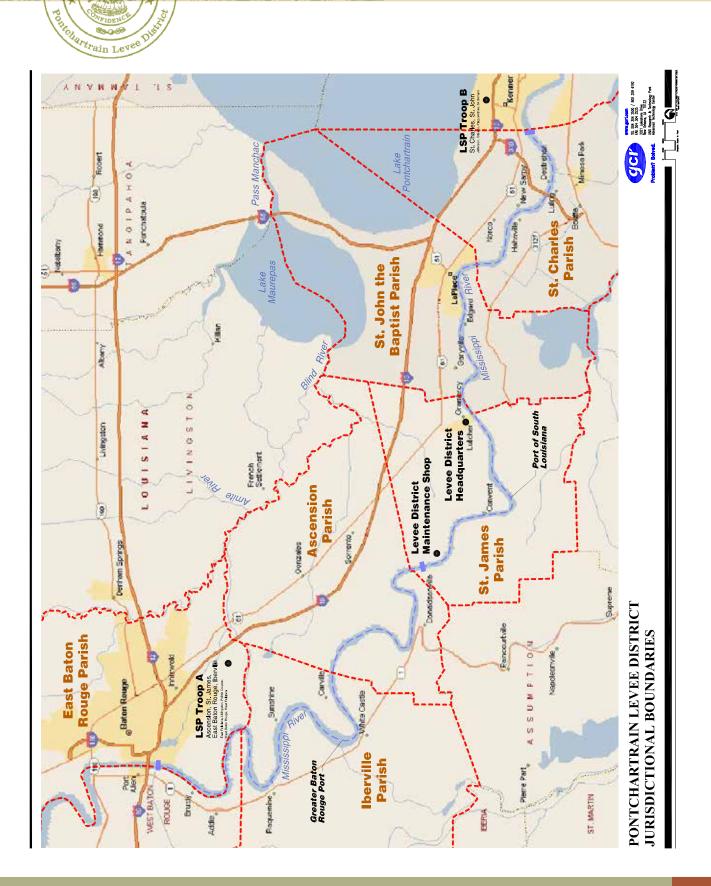
March, 2014

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PONTCHARTRAIN LEVEE DISTRICT

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Pontchartrain Levee District Board of Commissioners

Steven C. Wilson, President At-Large

Patrick Bell, Sr. Representing Illinois Central Railroad

Allen J. St. Pierre, Sr. Representing St. John the Baptist Parish

Marty J. Poche Representing St. James Parish

Ricky Bosco Representing St. Charles Parish

Percy Hebert, Jr. Representing Iberville Parish Leonard C. "LC" Irvin, Sr., Vice President Representing Illinois Central Railroad

THE PONTCHARTRAIN LEVEE DISTRICT

PROGRESS REPORT

Jerry Savoy Representing Ascension Parish

Henry N. Baptiste Representing East Baton Rouge Parish

Dwight D. Poirrier Special Counsel

Susan Sheets Board Secretary

Monica T. Salins Executive Director

Mission

- To maintain the existing levee systems in a condition that will ensure their integrity and capability to withstand river stages and hurricane tidal surges, as anticipated by their design and condition;
- To improve, by construction or supporting construction by others, of new or enhanced levels of protection as design parameters change or higher levels of protection are authorized; and
- To anticipate weaknesses in the system as and before they develop, and to respond actively
 with necessary emergency measures when the levees are being subjected to river stages or
 hurricanes tidal surges that would cause flooding within the jurisdiction of the Pontchartrain
 Levee District



Pontchartrain Levee District



History of the Pontchartrain Levee District

The Pontchartrain Levee District's current budget is derived principally from a 3.47 mils ad valorem tax on the six-parish area, and from a limited amount of interest and royalties. Of the PLD's projected expenditures for FY 2013-2014, a total of 75% is spent on levee maintenance. Construction costs today for the 115 miles of levee in the district are estimated to be in excess of \$300 million. There are 51 classified employees, an executive director, and a board secretary employed by the District.

The Board of Commissioners of the Pontchartrain Levee District is currently comprised of nine (9) board members, consisting normally of one member from each of the six parishes, two additional board members representing the Illinois Central Railroad Council, and an at-large member.

The District works closely with the Louisiana Department of Transportation and Development (DOTD) and the U.S. Army Corps of Engineers to promote and support industrial action and expansion through a program that grants a "no objection" statement to proposed operations that may have an effect on the integrity of the levee system and are compatible with flood control such as the construction of structures, roadways, and pipelines.

The Board of Commissioners is vested with the control and responsibility for assuring the proper monitoring of levees, structures, canals, and related improvements throughout the district. The Commissioners attend one regular monthly meeting, along with various special and committee meetings.

The District, under the direction of the U.S. Army Corps of Engineers and acting as its local agent, is responsible for the performance of ordinary maintenance and repair of the levee system, policing to guard against damages to the levee and related structures, and to ensure the integrity of the levee system. The District keeps an accurate account of the finances, periodically examines and reviews financial transactions before approving expenditures, and adopts an operating budget. During all times, the District patrols the levee system and interrupts operations on or near levees which may be detrimental to the integrity of the flood protection levee.

The entire levee system within the Pontchartrain Levee District was designed and built by the U.S. Army Corps of Engineers. The Pontchartrain Levee District, in its authority to maintain the integrity of the levee, cannot allow any work, any activity, or any alteration to the design of said levees without the approval and consent from DOTD and U.S. Army Corps of Engineers. DOTD is consulted because of the highways that run along the levee and specific DOTD right-of-ways, and the Corps is consulted because as designers and constructors of the levees, they have the ultimate authority over such a system.

Facts and Statistics

The Pontchartrain Levee District's current budget is derived principally from a 3.47-mils ad valorem tax on the six-parish area, and from a limited amount of interest and royalties. Of the PLD's projected



Pontchartrain Levee District



expenditures for FY 2012-2013, a total of 75% is spent on levee maintenance. Construction costs today for the 115 miles of levee in the district are estimated to be in excess of \$300 million. There are 47 classified employees, an executive director, and a board secretary employed by the District.

The Pontchartrain Levee District conservatively estimates that its levees protect \$1.2 to \$1.5 billion in assessed taxable property and improvements, as well as highways, bridges, airports, schools, court-houses, and parks. The PLD protects an estimated 500,000 people within its six-parish jurisdiction, and incorporates the primary evacuation routes for 1.1 million people from the southeast (greater New Orleans), and an additional 300,000 people from the southwest via routes U.S. 61, U.S. 90, and Interstates 10 and 310.

The U.S. Army Corps of Engineers is responsible for levee construction and related works under the federal Mississippi River & Tributaries Flood Control Project (MR&T). The Pontchartrain Levee District, as a local assuring agency, works with the Corps to furnish rights-of-way and maintain levees, canals and caving banks. The New Orleans District of the Corps of Engineers continues to work toward completion of the MR&T Project by letting contracts for slope pavement and levee enlargements. These projects are financed through federal appropriations and are completed as part of a total upgrading of the levee system. Bank caving is being solved by a sophisticated "revetment program." Completion of the MR&T Project, which began in 1928, depends solely on availability of federal funds appropriated in the yearly federal budget.

The Pontchartrain Levee District (PLD) is the local sponsor for the projects referenced herein. Currently, there are projects in each of the six parishes comprising the PLD's jurisdiction. As presented in more detail throughout this report, ongoing feasibility studies are underway for many projects, some of which are federally authorized, and many where the PLD has assumed full responsibility at the local level. Additionally, several projects are currently under construction, which when completed, will provide the East Bank community of St. Charles Parish with increased protection from storm induced flooding and rainfall events.

The total cost of these projects is estimated to be \$750,000,000. The PLD is confident that the findings and recommendations in the ongoing studies will establish the forward path for future construction of critical drainage, coastal restoration and hurricane protection projects. An integral part of several of the local studies includes the incorporation of recreational features which provide economic opportunities and a better quality of life for the citizens residing on the east side of the Mississippi River in the Parishes of St. Charles, St. John the Baptist, St. James, Ascension, Iberville and East Baton Rouge. The PLD appreciates the interest and support of the Congressional Delegation, the U.S. Army Corps of Engineers (Corps) and state and local government with regard to these projects.

Ongoing Feasibility Studies (Federal Participation)

- St. Charles Parish East Bank Urban Flood Control Project
- West Shore Lake Pontchartrain, LA Hurricane Protection Project



Pontchartrain Levee District



Ongoing Section 211 Study (Water Resources Development Act of 1996)

• Amite River and Tributaries, Bayou Manchac Project

Ongoing Feasibility Studies (Local Participation)

- Laurel Ridge Levee Extension Project
- Bayou Conway/Panama Canal Drainage Improvements Project
- LaBranche Wetlands Restoration and Shoreline Protection Project

Projects Currently under Construction (Federally Authorized)

• Lake Pontchartrain and Vicinity Hurricane Protection Project, St. Charles Parish (100 year hurricane protection)

Projects Currently under Construction (Local Funds pending completion of the East Bank Urban Flood Control Study)

• Cross Bayou Pump Station, St. Charles Parish

The Cross Bayou Pump Station is the 2nd of 4 or 5 pumps to be constructed with local funding while being evaluated in the East Bank Urban Flood Control Study. In 2004, construction of the Bayou Trepagnier Pump along the Lake Pontchartrain Hurricane Protection Project in St. Charles Parish was completed at a cost of \$8,500,000. The Cross Bayou Pump, at a cost of \$18,800,000, has been constructed with local funds. Following the feasibility study, the PLD will pursue federal authorization for this project along with Corps credit for the 2 pumps constructed with local funds.

While the PLD is embarking on projects totaling \$750,000,000, there are continuous efforts associated with levee maintenance, levee drainage, borrow-pit drainage, and the maintenance and clearing of rights-of-way along the mainline Mississippi River levee and a ten-mile hurricane protection levee located on the East Bank of St. Charles Parish. All of the appurtenances within the St. Charles Parish Hurricane Protection Levee including flood control structures, floodwalls and the Bayou Trepagnier Pump Station are maintained and operated by St. Charles Parish. The PLD does not have the manpower or finances to assume this responsibility.



Pontchartrain Levee District



PLD supports the Corps FY 2014/2015 appropriations request for Mississippi River and Tributaries (MR&T) and Operations and Maintenance (O&M) as outlined below.

 MR&T (FY 2014/2015)
 \$3,500,000

 LA Congressional Districts 1, 2, 3, 5 and 6

Funding required for ongoing supervision and administration of the Manchac point levee constructions contract. In addition, funding is required for engineering and design, environmental investigations, and construction contract award of the St. Gabriel Levee Enlargment.

0&M (FY 2014/2015) \$1,200,000 LA Congressional Districts 1, 2, 3, 4, 5, 6 and 7

Funding required for permit reviews, O&M levee inspections, Levee Safety Program and National Levee Datum support and instrumentation.



St. Charles Parish East Bank Urban Flood Control Feasibility Study

Project Description:

renartrain Levee

The St. Charles Parish East Bank Urban Flood Control Feasibility Study is the result of recommendations from earlier work by the U.S. Army Corps of Engineers (Corps) and others to evaluate the need and costs for flood control improvements in the area upstream of the new Lake Pontchartrain Hurricane Protection Levee. Alternatives currently being evaluated during this study include increasing the effectiveness of existing storm water conveyance systems and the construction of a new storm water pump station along the existing hurricane protection levee.

Project Status

The work on the Study Report was originally funded by the Corps and the Pontchartrain Levee District (PLD). The computer model for the existing and proposed conditions hydraulics and hydrology is complete. The results of the model are currently being reviewed by St. Charles Parish for use by FEMA to establish Base Flood Elevations throughout the East Bank.

Pump Stations

The PLD has constructed the Bayou Trepagnier Pump Station and the Cross Bayou Pump Station. Both are fully operational and have performed well during several named tropical events and numerous local rainfall events. The total construction cost of the Bayou Trepagnier Pump Station Project was \$8,500,000. The total construction cost of the Cross Bayou Pump Station was \$18,800,000.00. The PLD has finalized detail design reports and construction documents for an additional needed pump stations, the Walker-Almedia Pump Station, and is currently in the process of procuring construction funding.

Project Schedule

The East Bank Urban Flood Control Feasibility Study is essentially complete. The Corps is currently working with FEMA in their efforts to develop risk assessment in the modeled area. The PLD has completed its commitment to the initial phase of the Study. Some earmarked funds will be used for completion of specific improvements authorized by the Corps Study Team. Funding has been secured by the Corps to continue working with the Study, and work is currently underway to complete all phases of the project The cost share for construction of the East Bank Urban Flood Control Project features is 65% Federal and 35% Non-Federal.

Project Funding History

The cost sharing for the original Feasibility Study was 50% Federal and 50% Non-Federal. Funding available for FY 05 was approximately \$1,000,000 (\$500,000 Federal and \$500,000 Non-Federal). Funding available for FY 06 was approximately \$2,000,000 (\$1,000,000 Federal and \$1,000,000 Non-Federal). Total funding for the Study is \$5,400,000 (\$2,700,000 Federal and \$2,700,000 Non-Federal). In the aftermath of Hurricane Katrina, large portions of the Study were used in other projects, most notably by the Interagency Performance Evaluation Taskforce (IPET), with additional Federal funding being allocated to support those projects. Currently, the Study is serving as the basis for an updated assessment of the area by FEMA for use in determining risk for their rate maps.

At this time, no Federal funding has been earmarked specifically for the construction of the East Bank pump stations.

Funding Requirements for FY 2014

The cost sharing for the original Feasibility Study was 50% Federal and 50% Non-Federal. Funding available for FY 05 was approximately \$1,000,000 (\$500,000 Federal and \$500,000 Non-Federal). Funding available for FY 06 was approximately \$2,000,000 (\$1,000,000 Federal and \$1,000,000 Non-Federal). Total funding for the Study is \$5,400,000 (\$2,700,000 Federal and \$2,700,000 Non-Federal). In the aftermath of Hurricane Katrina, large portions of the Study were used in

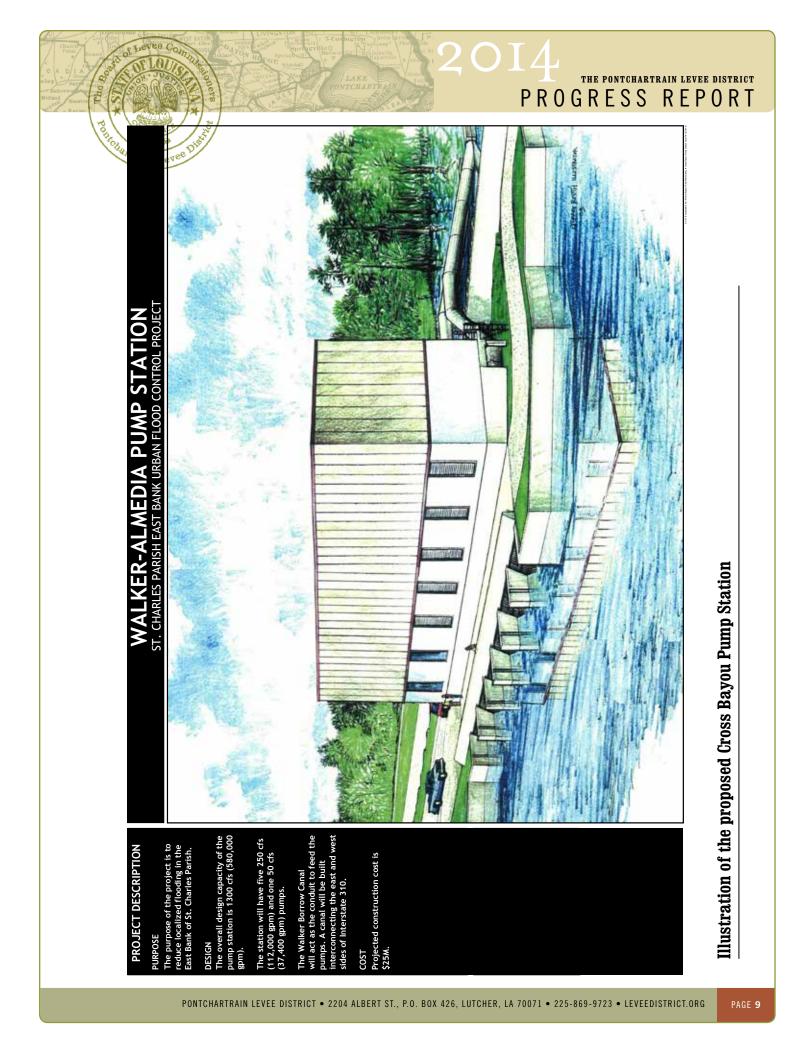


St. Charles Parish East Bank Urban Flood Control Feasibility Study

At this time, no Federal funding has been earmarked specifically for the construction of the East Bank pump stations.

Funding Requirements Outside the East Bank Urban Flood Control Study

During FY 2014, the Corps should release its recommendations for the alternative mitigation analyses portion of the East Bank Study. The Non-Federal funds associated with the design portion of this effort have been allocated and much of the permitting and preliminary design work has already been undertaken. Upon completion of the analyses and design, funding will be required for construction of the mitigation projects. The expected cost of the mitigation construction is \$40,000,000 total over five years. Additionally, the expected cost for the design and construction of the remaining two Lake Pontchartrain Hurricane Protection Levee Pump Stations will be \$50,000,000, and cost shared 65% Federal and 35% Non-Federal. The total cost of all portions of this project not currently authorized for Federal funding is \$122,000,000 over the next five years.





Lake Pontchartrain and Vicinity, Louisiana Project North of Airline Highway, St. Charles Parish 100 Year Hurricane Protection

Project:

Lake Pontchartrain and Vicinity Hurricane Protection Project, North of Airline Highway, St. Charles Parish

Project Description:

The Lake Pontchartrain, Louisiana and Vicinity Hurricane Protection Project was authorized by Public Law 298, 89th Congress, 1st Session, approved on October 27, 1965. The original authorized design provides standard hurricane protection (SPH) from a fast moving Category 3 hurricane. The existing hurricane protection levee system, fully constructed to the original authorized design is currently being constructed to the new Corps of Engineers design standards which provides a 100 year level of protection, equivalent to a slow moving Category 3 hurricane. The project includes approximately 9.75 miles of earthen levee, four (4) drainage structures, two (2) swing gates, two (2) pre-cast concrete access bridges and five (5) floodwalls, one being a major floodwall under Interstate 310.

Project Location

The St. Charles Parish levee north of Airline Highway, a feature of the Lake Pontchartrain and Vicinity, Louisiana 100 Year Hurricane Protection Project, is located in southeastern Louisiana in St. Charles Parish on the East Bank of the Mississippi River. The levee project is oriented in an east-west direction and separates the developed areas in St. Charles Parish from the approximately 26,000 acres of wetlands on the north, or flood side of the levee, known as the "LaBranche Wetlands." On the levee system's eastern limits, the levee transitions into the Jefferson/St. Charles Parish Return Levee just south of the east-west runway extension of the New Orleans Louis Armstrong International Airport. Generally, the levee parallels Airline Highway to where, at the levee system's western limits, it traverses around the Shell Oil Company tank farm and transitions into the existing Bonnet Carre' Spillway East Guide Levee.

Project Funding

The Lake Pontchartrain and Vicinity, Louisiana 100 Year Hurricane Protection Project is a costshared project between the U.S. Army Corps of Engineers (Corps) and the Pontchartrain Levee District (PLD), the local Non-Federal sponsor. For construction of the earthen levee sections, the Corps is responsible for 65% of the project costs and the PLD is responsible for 35% of the project costs. The project costs for the drainage structures, floodwalls and pre-cast access bridges are 100% federally funded. Due to the Corps credited amounts accumulated by the PLD over a 20 year period, the financial impact to the PLD for this new construction is expected to be minimal to the PLD.



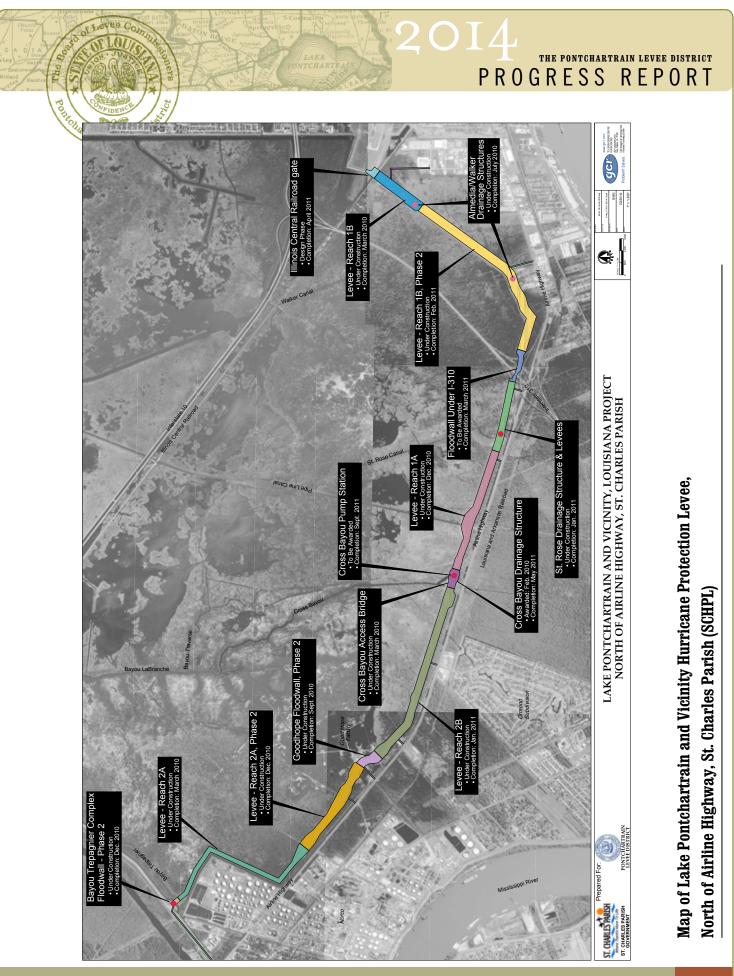
Cross Bayou Drainage Structure



Illinois Central Railroad Swing Gate

Project Status

As of March 2014, there are fifteen (15) projects that have been awarded by the Corps which include: five (5) levee projects, which include two (2) pre-cast concrete access bridge projects; five (5) floodwall projects; one (1) railroad swing gate project; and four (4) drainage structure projects which have all passed final inspections and are complete.



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PAGE **11**



West Shore – Lake Pontchartrain Hurricane Protection Project

Project:

West Shore – Lake Pontchartrain, LA Hurricane Protection Project

Chartrain Levee

Project Description and Purpose:

In September 1965, Hurricane Betsy struck the greater New Orleans area causeing severe flooding in the Lower 9th Ward of Orleans Parish and almost all of St. Bernard Parish. Congress authorized the U.S. Army Corps of Engineers (Corps) to design and construct the Lake Pontchartrain and Vicinity, Louisiana Hurricane Protection Project in the Flood Control Act of 1965 in October 1965.

In 1970, St. John the Baptist Parish (St. John) raised objections to the Lake Pontchartrain and Vicinity, Louisiana Hurricane Protection Project based upon the lack of hurricane protection levees west of the Bonnet Carre' Spillway. St. John argued that the development of hurricane protection levees from Orleans Parish to St. Charles Parish would funnel the storm surge to St. John the Baptist Parish thus consequently sacrificing St. John to save others.

In July 1971, a resolution was passed in the Committee on Public Works of the House of Representatives authorizing the Corps to include the remaining portion of St. Charles Parish (from the Bonnet Carre' Spillway Upper Guide Levee to the Parish line) and St. John the Baptist Parish in the Lake Pontchartrain and Vicinity, Louisiana Hurricane Protection Project. In September 1974, a resolution was passed in the Committee on Public Works of the Senate authorizing the Corps to include St. James Parish in the Lake Pontchartrain and Vicinity, Louisiana Hurricane Protection Project.

Project Location:

The West Shore – Lake Pontchartrain, Louisiana Hurricane Protection Project study area is located in a portion of St. Charles Parish, St. John the Baptist Parish, and St James Parish. The project begins at the Upper Guide Levee of the Bonnet Carre' Spillway and continues westward toward the Hope Canal providing protection to the communities of Montz, LaPlace, Reserve, Garyville, Mount Airy, Gramercy, Lutcher, Grand Point, Paulina, and Sorrento. Please see attached map.

Status of Work:

The work on the Feasibility Study Report is split evenly between the USACE and the PLD. The Feasibility Study has been advanced to a draft format stage. There are three alignments being reviewed; one that followed the wet-dry interface with the wetlands from the Upper Guide Levee to Hope Canal (Environmentally Preferred Alignment); one that followed the petroleum pipeline right-of-way from the Upper Guide Levee to Hope Canal then turning south toward the Mississippi River (Pipeline Avoidance and Storage Capacity Alignment); and one that followed the Interstate-10 route from the Upper Guide Levee to the Marvin Braud Pump Station in Ascension Parish (Locally Preferred Alignment). The Environmentally Preferred and Pipeline Avoidance and Storage Capacity Alignments are considering protection for the St James Parish communities via non-structural methods such as ring levees, property elevations, etc. The Locally Preferred Alignment is the only one that protects the entire study area and all critical infrastructure (including I-10, US Hwy 61, refineries, petrochemical plants, Port of South Louisiana, etc.) The Pipeline Avoidance and Storage Capacity Alignment was recommended as the Tentatively Selected Plan in June 2013. The Pipeline Avoidance and Storage Capacity

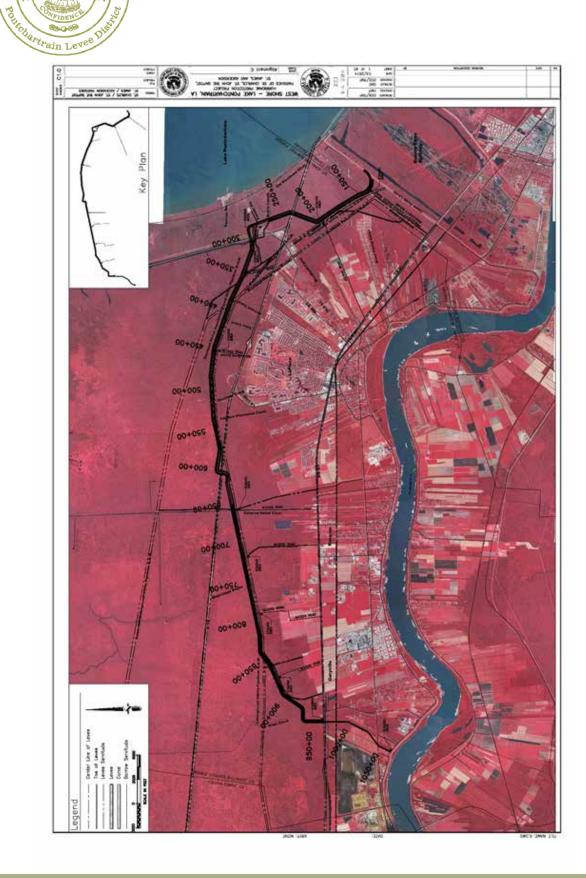
Alignment (Alignment C) was approved as the Tentatively Selected Plan during the Agency Decision Milestone Meeting in November 2013. The USACE and PLD are currently preparing the Feasibility Study Report and Appendices. The current schedule will complete the Feasibility Study Report and have an approved Chief's Report in FY 2014.

Funding Requirements for FY 2015:

Funding required for completion of the Feasibility Study Phase will be 50% Federal and 50% Non-Federal Local Match. The USACE New Orleans District requested \$500,000 for FY2013. The FY2013 Federal funding request has not been fulfilled to date; the project schedule could be adversely affected with a minimum 12 month delay and potentially a 24 month delay. PLD provided a large Non-Federal Cash payment \$1,269,305 in 2009 and will provide additional matching funds when requested by the USACE. In 2011, the PLD secured \$10,830,000 in Local Match funds through the Louisiana Capital Outlay Program and has executed contractual agreements with the affected Parishes to provide the Local Match for this project. The USACE has the necessary funds to complete the Feasibility Study Report. The USACE needs funding to start Preliminary Engineering Design (PED) after the Chief's Report. The FY2015 request is based upon normal PED funding of newly approved projects.

FY 15 Federal Funding Needed for PED \$1,000,000







Amite River and Tributaries, Bayou Manchac, LA

Project:

Amite River and Tributaries, Bayou Manchac, LA

Project Description:

The Amite River and Tributaries, Bayou Manchac, Louisiana feasibility study has evaluated alternatives and developed a Tentatively Selected Plan (TSP) to provide for flood risk reduction and facilitate ecosystem restoration in the Bayou Manchac watershed. The TSP includes watershed management and replacement of antiquated floodgates with more efficient structures and dredging of Alligator Bayou to remove sediment that has accumulated over the last 60 years in the Bayou.

Project Location

The project is in Southeastern Louisiana on the east bank of the Mississippi River and includes portions of East Baton Rouge, Iberville and Ascension parishes.

Project Description

The Amite River and Tributaries, Bayou Manchac, Louisiana feasibility study has evaluated alternatives and developed a Tentatively Selected Plan (TSP) to provide for flood risk reduction and facilitate ecosystem restoration in the Bayou Manchac watershed. The TSP includes watershed management and replacement of antiquated floodgates with more efficient structures and dredging of Alligator Bayou to remove sediment that has accumulated over the last 60 years in the Bayou.

Project History

The Amite River and Tributaries, Bayou Manchac, Louisiana feasibilituy study began as a cost-shared study under the Feasibility Cost Share Agreement that was executed between the Pontchartrain Levee District (PLD) and the U.S. Army Corps of Engineers (Corps) on November 29, 2001. In April 2008 the Pontchartrain Levee District Board of Commissioners voted to pursue the study under Section 211 because the study was not progressing at an acceptable rate. The Corps recommended Section 211 as a means of expediting the effort. The Secretary of the Army was notified of the PLD's intent to pursue the project under Section 211 of WRDA 96 and approval was granted in July 2008. In July 2008 the study was converted to a Section 211 project

when the PLD was not satisfied with the progress of the study due to funding constraints at the Federal level. Shaw Coastal, Inc. as Consultant to the PLD and all project related efforts are in compliance with the Corps Federal project process, to the extent possible, since the intent is for this to become a federally authorized project in which the PLD will seek reimbursement for the equivalent of what would have been the Federal share in accordance with existing laws. The work performed under the previous feasibility cost sharing agreement between the PLD and the Corps is serving as the basis for the Section 211 study effort. During the cost-shared effort, scoping and stakeholder meetings were held and a preliminary screening of alternatives was accomplished. Surveys have been completed and data has been submitted and reviewed by the Corps for the use in both the Amite River Ecosystem and Bayou Manchac studies.

Description of the Tentatively Selected Plan:

Alligator and Frog Bayous

Replace the existing water control structure (Floodgates) at Alligator Bayou and Frog Bayou with improved higher capacity floodgates. Dredge Alligator Bayou, beginning at the floodgate structures and extending approximately 7,550 feet upstream. Acquire a 1.25 acre construction staging area that will also accommodate equipment storage. Bank protection will also be placed opposite the Alligator Bayou and Frog Bayou floodgates to prevent additional bank erosion.



Amite River and Tributaries, Bayou Manchac, LA

Ward Creek

(This part of the plan would be primarily on the lower part of the BREC Fairgrounds Park.) Reroute the lower reach of Ward Creek. Construct closures at the upper and lower ends of the abandoned channel to provide bank protection. Construct: a backwater flood restriction structure in Bayou Manchac with a boat ramp for operational purposes; A low levee to prevent backwater from overflowing Ward Creek into Bayou Manchac. Also a minor redesign is needed where protection ties in to the Santa Maria Golf Course.

Project Study Results

The proposed plan would lower stages and reduce the flood risk for 3,750 structures in the Bayou Fountain, Spanish Lake and Bluff Swamp watersheds. 964 structures would be removed from the 200-year floodplain and 66 repetitive loss structures in the floodplain would benefit. Engineering & design is estimated at \$2M and the construction cost is estimated at \$22 M.

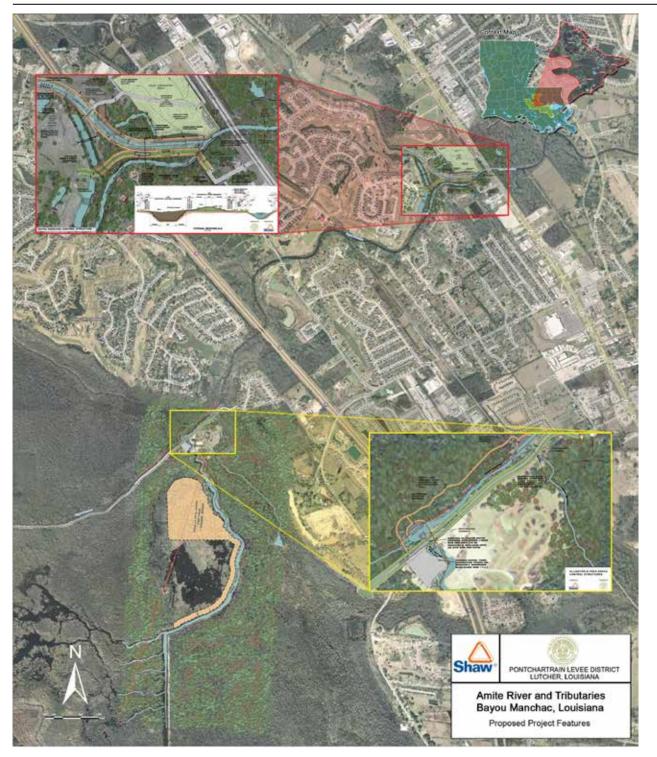
Project Funding

PLD is pursuing alternative financing, i.e., FEMA or other money to design and implement part of the project. PLD coordinated with the state to determine what, if any, funds are available for implementation of the project. Thus far, the State has not been able to identify any finding.

If non-Federal funding is identified and made available, the part of the project implemented solely with non-Federal funds would remain non-Federal and remain under PLD jurisdiction. Section 211 would not apply to that part of the project.



Amite River and Tributaries, Bayou Manchac, LA





Bayou Conway & Panama Canal Drainage Improvement Project Ascension Parish and St. James Parish

Project:

Bayou Conway/Panama Canal Drainage Study, Ascension and St. James Parishes

Project Location:

Bayou Conway and the Panama Canal drainage basin is located in southern Ascension Parish and northern St. James Parish, along the proposed Ascension Parish alignments of the Lake Pontchartrain West Shore Hurricane Protection Levee Project.

Project Description:

The purpose of the Bayou Conway and Panama Canal Drainage Improvement Project is to provide a reduction in the risk of flooding for the drainage basin that includes the area near the boundary between Ascension and St. James Parishes. The modeling component of the project will be utilized in the West Shore Hurricane Protection Levee project for the Bayou Conway crossing of the levee. The modeling results are also being utilized to improvements to the gravity conveyance system (channel improvements) within the watershed.

The Bayou Conway watershed encompasses the Mississippi River Levee at the 81 mile point (mile marker 180) to its confluence with Blind River, and travels a distance of approximately 23.5 miles. The Panama Canal is an 8.3 mile diversion relief channel that cuts a more direct channel to the downstream end of Bayou Conway. The Conway/Panama System serves as the major conveyance channel for the southeastern portion of Ascension Parish and a portion of St. James Parish. The drainage basin encompasses an area of approximately 65 square miles, of which a large portion lies along the Mississippi River corridor. The entire drainage basin lies outside of the area served by the Marvin J. Braud Pump station located at McElroy, and its protection levees, which are located in Ascension Parish. The results of the Bayou Conway/Panama Canal Drainage Study are being utilized for proposed channel improvements, and for the Lake Pontchartrain West Shore Hurricane Protection Project. The study also forms the basis for future basin planning and watershed management.

Project Status

The hydraulic analysis/study was completed in July 2011. The study determined the existing conditions within the basin based on varying downstream conditions and proposed necessary improvements to the channels to reduce the risk of flooding within the watershed. Downstream conditions were determined utilizing the existing data from existing gage data, FEMA Studies, and data generated from the Amite River Tributaries and Lake Pontchartrain West Shore projects. As a result f this investigation, channel maintenance and a dredging regime is recommended to provide the needed channel capacity for the gravity conveyance improvements within the Bayou Conway and Panama Canal watershed.

Currently, permits are being sought to begin the snagging and clearing of the channels to facilitate the drainage improvements.

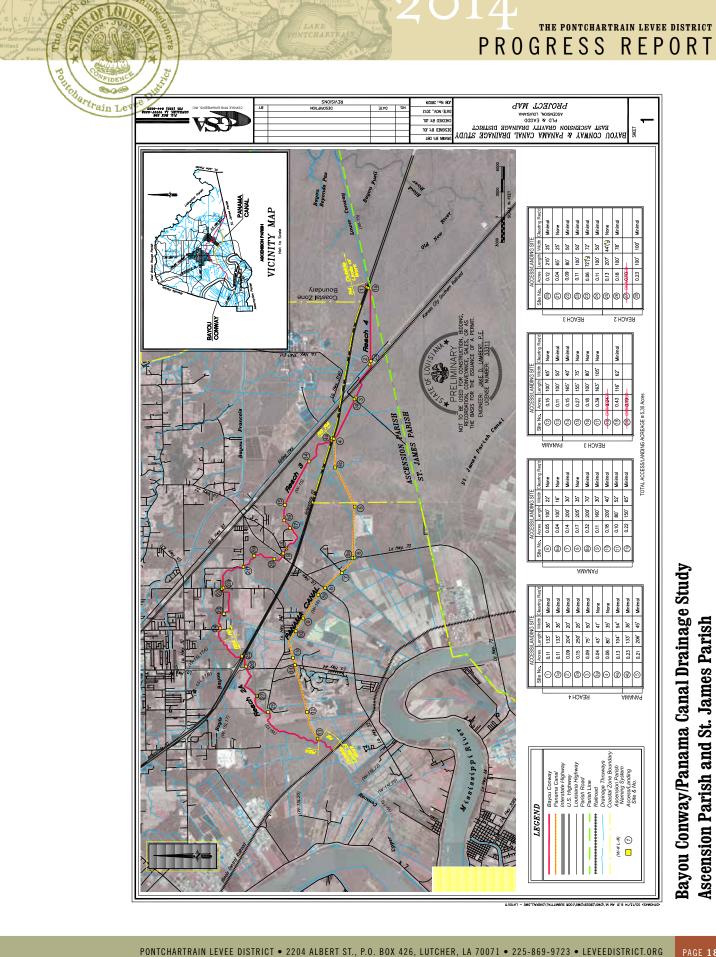
The next phase of work will be to begin the implementation of the proposed channel enlargement and improvements. The proposed improvements consist of five phases of work that will open up the silted/clogged channels and provide needed capacity for the drainage system. The phases of work were divided by assessing the most urgent priorities determined in the modeling phase, and by annual budgetary constraints allowing one phase to be completed per year.

Project Funding

The Pontchartrain Levee District and the East Ascension Gravity Drainage District have entered into an intergovernmental agreement that split the funding of the Drainage Study amongst each entity. Funding for the implementation of the recommendations will be funded by the EAGDD and PLD.

Estimated Project Construction Costs

The preliminary project cost estimates for the snagging and dredging of the selected channels was divided into several phases. The priority phase of work is approximately \$2.0M and consists of targeted areas that will have the greatest flood risk reduction and the least environmental impact. Subsequent phases could occur over a period of time, as funds become available. Costs range from \$5-8M depending on the project permitting and material disposal methods.



PAGE 18



Laurel Ridge Levee Extension, Ascension Parish

Project:

Laurel Ridge Levee Extension Ascension Parish

Project Location:

The Laurel Ridge Levee Extension Project is located in the north east corner of Ascension Parish along the Amite River.

Project Description:

The Laurel Ridge Levee Extension Project consists of extending the existing Laurel Ridge Levee to protect additional properties along/within the Amite River floodplain from backwater flooding and high waters on the Amite River. The proposed levee extension will begin at the ending point of the existing Laurel Ridge Levee, and is proposed to terminate at the northern end of Wall Cemetery Road

The Laurel Ridge Levee Extension, as currently proposed, will be approximately 4.5 miles long, and will be constructed to an elevation of 15.0 NAVD. The construction will require nearly 425,000 cubic yards of fill.

The proposed project will reduce flood stages by several feet and will provide this protection for a population of approximately 4,000 people, and 1,700 structures.

Project Status

The initial reconnaissance level investigation was completed during the summer of 2011. The reconnaissance study investigated the feasibility of the project and helped determine some of the project features, modeling results, and design criteria. In May of 2013, the project scope changed from a project of approximately 3.3 miles long to a total project length of approximately 4.5 miles to provide flood risk reduction to additional residents within the Amite River Flood Plain located along LA 431. This revision required additional surveying and preliminary engineering necessary to incorporate into the original project.

Three alignments were considered.

Alignments 1 & 3 were investigated to minimize environmental impacts to the jurisdictional wetlands. Because of the increased levee lengths and the necessity for multiple pump stations for both alignments, Alignment 1 & 3 were deemed too expensive (\$32 and \$35 million, respectively) to construct, compared to the benefits that they would have provided.

Alignment 2 is the preferred alignment due to the reduced estimated cost (\$24 million) for providing the same benefits and level of protection as Alignments 1 & 3. Alignment 2 would utilize the existing swamp as retention for the internal drainage while the Amite River is at flood stage. This alignment does not require the construction of pump stations and the gravitydriven internal drainage will be handled by a flood gate system. This will allow the swamp area on the protected side of the levee to be used as storm water storage until the Amite River floodwaters recede. The proposed levee is approximately 25,300 feet long with a crest elevation of 15.0. Because the gated system will be operated in an open condition, and only closed during a backwater flooding event from the Amite River, there will be minimal environmental

impacts to the wetlands on the protected side, and it will allow for a shorter levee length.

Project Funding

Ascension Parish has previously funded several Master Drainage Plans that have included this levee extension project in the overall plan. There was also, some preliminary geotechnical investigations performed at the expense of the East Ascension Gravity Drainage District (EAGDD), an entity of Ascension Parish.

The Pontchartrain Levee District (PLD) has funded the Laurel Ridge Levee Extension Recon Study, and the Preliminary Permitting efforts.\

At this time, a Memorandum of Understanding has been completed between the PLD and EAGDD, that states that the PLD will be responsible for coming forward with the funds required to complete the engineering, design, and permitting phases of the proposed project, and that the EAGDD will provide the funds for the environmental impacts, real estate acquisition, and construction phases.

Project Breakdown Phase I: Reconnaissance Study

This effort was an investigation into the general project concept. Engineering parameters, project costs, project benefits were investigated to determine whether the project was worthy of further consideration. The results came back favorably for the construction of Alternative Alignment #2. This effort was completed during the summer of 2011.

Phase II: Preliminary Design and Permitting

This effort consists of the data collection necessary to perform the preliminary design services required to better define the project parameters before the design and permitting phase begins.



Topographical Survey Services will be required to better define the termination point of the proposed levee, and existing boundary maps will be utilized to refine the levee alignments. The proposed project structures will be further investigated for site requirements and alignments.

A 30% set of drawings will be produced for use with the permitting applications.

A wetlands delineation will be performed to determine the boundary of the areas impacted by the proposed improvements, and to assist in the permit submittals.

Pre-Application meeting will be held with the USACE to verify the submittals and assurances that will be needed during the permitting process.

Phase III: 50% Design & Permitting

In addition to collecting the required data, a 50% set of construction drawings will be created based on the preliminary design, so that the permitting process can begin.

The various Consultants that will be required for this phase of work will be the Topographical Survey, Geotechnical Investigation, and Environmental (wetland) Investigation and Delineation. This information will be utilized in the preliminary (50%) design of the project components.

The permitting will be critical to the successful completion of this project. The permitting will require submittal of the preliminary design documents, and will require the approval of the proposed plan. An operation plan for the flood gates will be developed and approved that will dictate the strict ownership and operation parameters for the flood gates. Also, the environmental impacts will have to be identified, and a wetlands mitigation and monitoring plan will have to be established for impacted areas. Once these concerns have been addressed, the various entities having jurisdiction will have to accept the proposed improvements.

Phase IV: Real Estate Services, Environmental, Final Plans & Specs, and Bidding

This phase will include the acquisition of the necessary real estate easements, wetland mitigation, completion of the final design documents, and bidding of the project.

The real estate easements and wetland mitigation will be handled according to the permitting requirements. And the final design and the necessary construction documents will be put together. Once the final design is completed, a revised construction cost estimate will be produced.

Once these steps are completed, and the construction funds are in place, then the project can be opened for bidding.

Phase V: Construction Administration and Inspection Services

The Construction Administration and Inspection Services will be performed to ensure that the Contractor is constructing the proposed improvements according to the Construction Documents and to protect the interests of the owner. This effort will include the day-to-day management of the project, the inspection of the construction progress, the verification (geotechnical and survey) of the construction materials and quantities, progress meetings, approval of pay applications, processing of change orders, owner updates, and various other construction administration services.

Project Estimated Costs

Alignment Option 2- The total preliminary estimated project cost for this alignment option is \$24 million dollars.



Project Schedule

Phase I. Reconnaissance Study – COMPLETE

Began: September 29, 2008 Status: Completed - Spring 2011

Phase II: Prelim Design and Prelim Permitting - COMPLETE

Began: July 5, 2012 Status: Complete

Phase IIa: Additional Data Collection and Design Revision

Began: September 2013 Status: Completed February 2014

Future Phase III: Permitting

Estimated Duration: 16 Months Begin: March 2014 Projected Completion: July 2015* *Dependent on LADNR & USACE Review/Approval Schedule

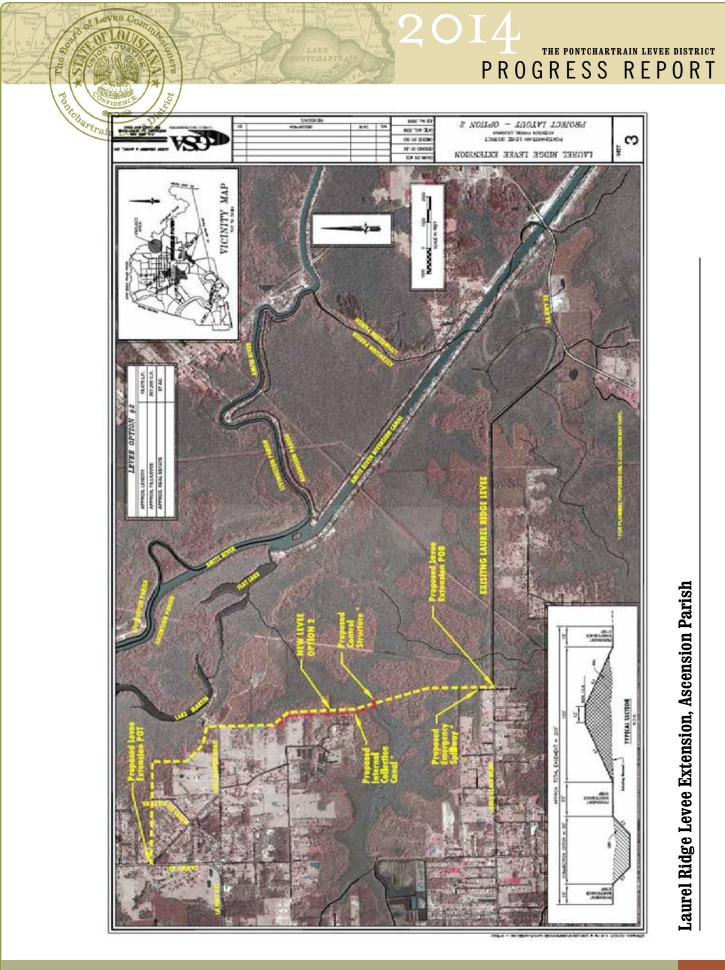
Future Phase IV: Final Design/Specifications (on-going simultaneous to Permitting)

Estimated Duration: 12 Months Project Began: September 2014 Project Completion: September 2015* *Dependent on LADNR & USACE Review/Approval Schedule

Future Phase V: Real Estate Services, Wetland Mitigation

Estimated Duration: 12 Months Project Began: September 2014 Projected Completion: March 2016

Total Estimated Project Cost: \$24 Million



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St. Charles Parish Hurricane Protection Levee Shoreline Enhancement and LaBranche Wetlands Restoration

Project Location:

Bartrain Leve

The project is located along the unprotected sections of St. Charles Parish Lake Pontchartrain shoreline.

Project Description:

The project's overall objective is to protect northern St. Charles Parish by stabilizing the Lake Pontchartrain shoreline from further erosion, enhancing the shoreline where possible, and restoring the LaBranche Wetlands to provide an integrated system of multiple lines of defense. The shoreline protection measures are integrated with interior marsh restoration for a comprehensive restoration strategy for the LaBranche Wetlands. Previous efforts have protected approximately 12,000 feet of shoreline. There is approximately 20,500 feet of shoreline which is not protected. The unprotected shoreline contains two components of approximately 2,000 If. (PO-42, West LaBranche Shoreline Protection) and 18,500 lf. (PO-43, East LaBranche Shoreline Protection).

Project Status

The unprotected shoreline contains two components; West LaBranche Shoreline Protection and East LaBranche Shoreline Protection.

West LaBranche Shoreline, PO-42

Project completed construction in June 2013.

East LaBranche Shoreline, PO-43

Project design is complete. The CIAP portion of the shoreline will be constructed this year (2014).

Project Costs

The preliminary opinion of probable cost based on the schematic design of the shoreline stabilization and enhancement (shoreline marsh toe armoring and offshore sill/reef with emergent fringe marsh restoration) is approximately \$25 Million. Extending the marsh toe protection only to Wetland Watchers Park (PO-42) on the west and the remaining 18,500 feet to the Parish line (PO-43) to the east without enhancement would be approximately \$14 Million.

Project Design Funding

In January 2010, the Pontchartrain Levee District (PLD) Board authorized \$598,301.00 for the design of approximately 20,500 feet of shoreline protection and enhancement.

Project Construction Funding

The Coastal Impact Assistance Program is partially funding these projects. In total CIAP has \$4,530,916.99 allocated to these two projects. As mentioned above the West LaBranche project has been constructed. The amount of funds remaining for the East LaBranche project is \$1,753,816. There currently is approximately 18,000 lf of shoreline which has not been protected and is eroding at a rate of 9 feet per year. The CIAP program is funding the East LaBranche Shoreline Protection Project. The allocated funds will construct approximately 1,400 ft. of the 18,000 which has not been protected.

If the remaining shoreline (16,600 feet) cannot be protected in its entirety there is a critical area which needs to be addressed. This area includes a thin strip of land which separates Lake Pontchartrain from open water areas inside the LaBranche Wetlands.

The opinions of probable estimates have been developed and are:

Protect the entire shoreline

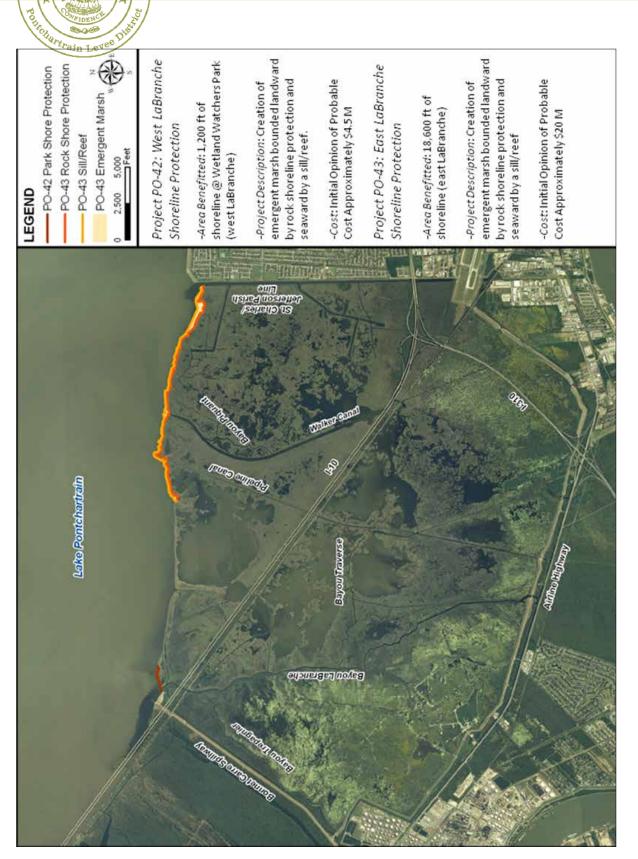
Cost required protecting the entire shoreline (\$18,700,000). This figure includes the CIAP funds which have been allocated to the East LaBranche project. This area includes all colored areas on the attached figure (Green, Blue and White)

CIAP Funds only

The CIAP program has allocated \$1,753,816 for the East LaBranche Shoreline project. These funds will construct approximately 1,400 ft. of shoreline. This area is shown in green on the attached figure.

Critical Areas

The costs associated with this estimate (\$2,000,000) are the additional costs required to protect the critical areas. This area is shown in blue on the attached figure. The estimate assumes additional funds would be added to the CIAP allocation and the two areas would be constructed at the same time. If the projects are not constructed at the same time an additional \$300,000 should be added to cover the mobilization and de-mobilization costs.



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St. Charles Parish Hurricane Protection Levee Shoreline Enhancement and LaBranche Wetlands Restoration route and the see De DATE: APR 2013 Gint SHORELINE PROTECTION PERMITTING AGENCIES: USAGE AND LA DEPT OF NATURAL RESOURCES PREPARED BY: MOFFATT & NICHOL ACCESS CHANNEL 7 DISTANCE 270,60 426.05 z **OBRANC** ACCESS CHANNEL 6 COORDINATE TABLE LONGITUDE M_02,21.06 W_80,11.06 30'02'56'N 90'17'10'W W'12'71'09 19 SHEET 2 OF 30'03'04'N 30'03'06'N N_00,20.02 LATITUDE ACCESS CHANNEL 5 POINT APPLICATION BY: ST. CHARLES PARISH AND PONTCHARTRAIN LEVEE DISTRICT α ά ŝ ÷ ACCESS CHANNEL 4 Ω, OVERALL PLAN NOT TO SCALE DISTANCE 646.13* 341.64 172.52' 153.96 à COORDINATE TABLE NEAR-SHORE SHORELINE PROTECTION ACCESS CHANNEL W_25,2106 LONGITUDE M_£1,61.06 z 90'18'36'W W_95,81.06 W_418106 W"41'81'09 W_25,21.06 PONTCHARTRAIN FLOJATION CHANNEL N,02,20,02 N_02,20.02 N_91,20.02 N_01,20.02 N_71,20,02 30'03'14'N N_11,50.02 LATITUDE 2 STATE AND FEDERAL PROJECT NO. PO-43 PURPOSE: CIAP SHORELINE PROTECTION PROJECT NEAR-SHORE SHORELINE PROTECTION POINT x -> ¥ Ĵ, ≥ z a. DATUM: NAVD 88 FLOTATION CHANNEL 2 3749.84 DISTANCE 2045.55 ACCESS CHANNEL 640.04 NEAR-SHORE SHOREUNE PROTECTION COORDINATE TABLE LONGITUDE M_10,61.06 W_67,9L06 W-45'01'09 N-81'50'05 30'03'15'N 90'19'09'W M_12,81.06 W_12,61.06 W. \$2,6105 8 ACCESS CHANNEL 1 0 N.80,20.02 30'03'23"N 30'03'23"N J0703127N N_67,20.02 LATITUDE SEAL POINT ~ œ U 0 LU. ы. 0 <

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OPINION OF PROBABLE COST FOR ENTIRE SHORELINE WHICH IS NOT PROTECTED

Portentartrain Levee

	OPINION OF PROBABLE COST	LE COS	L	
ACTIVITY AND LOCATION Shoreline Protection and Enhancement	St. Charles P.	arish, La	St. Charles Parish, Lake Pontchartrain, LA	
PROJECT TILE East LaBranche Shoreline Protection PO-43				
	TOTAL OUV	QUANTITY	ENGINEERI	ENGINEERING ESTIMATE
ITEM DESCRIPTION	NUMBER	UNIT	UNIT COST	TOTAL
SITE WORK				
Mobilization and Demobilization	-	SJ	\$1,250,000.00	\$1.250.000
Construction Surveying	+	SJ	\$500,000.00	\$500,000
Access Excavation	126,400	SJ	\$6.50	\$821,600
Geotextile				
Shoreline	74,000	γ	\$8.50	\$629,000
Rip Rap	194,000	TON	\$60.75	\$11,785,500
Warning Sign	24	ea	\$4,000.00	\$96,000
Light weight aggregate bags	18,000	ç	\$170.00	\$3,060,000
Project Sub-Total				\$18,142,100
Sub-Total				\$18,142,100
Contingency	10.0%			\$1,814,210
Inspection and Consruction Administration				\$450,000
Total Opinion of Probable Cost				\$20,406,310
CIAP Allocation for East LaBranche Shoreline Protection	line Protecti	uo		\$1,753,816
Total Funds needed to construct entire project	oject			\$18,652,494

THE PONTCHARTRAIN LEVEE DISTRICT

PROGRESS REPORT



St. Charles Parish Hydrodynamic and Water Quality Model of the LaBranche Wetlands

Project:

The project is located south of Lake Pontchartrain between Kenner and the east guide levee of the Bonnet Carre Spillway, St. Charles Parish.

artrain Leve

Project Location:

The project is located south of Lake Pontchartrain between Kenner and the east guide levee of the Bonnet Carre Spillway, St. Charles Parish.

Project Description:

As part of the development of an integrated approach to the protection and enhancement of the Pontchartrain shoreline, combined with interior marsh restoration, M&N, in partnership with the USACE and PLD under a PAS agreement is developing a planning level Master Plan for the hydrologic and environmental restoration of the entire LaBranche wetlands. Specifically, the Master Plan will:

- Recommend the project features required to restore and sustain a fresher water salinity regime in the LBW more similar to historical conditions.
- Recommend the "what-whenwhere-how-how much" details of freshwater /sediment / nutrients re-introduction into LaBranche;
- Propose water control structures to optimize freshwater retention and minimize saltwater intrusion.

Project Status

The numerical model is complete and calibrated to a 2010 six-month field data collection program. The numerical model has been used to evaluate the feasibility and effectiveness of proposed freshwater re-introductions into the wetlands. The numerical model was also used to evaluate the efficacy of the rehabilitation of existing water control structures as well as the potential of additional structures in the vicinity of openings under the rail road embankment and other major conduits for water flow for suppression of salt water intrusion and retention of re-introduced freshwater into the wetlands. In addition to structural measures, this study also evaluated non-structural measures, in the form of fresh water input, to limit salt water intrusion in the LaBranche Wetland

Currently, M&N is using the model to assess the potential benefits of proposed hydrologic restoration projects and combination of projects being explored by St Charles Parish, CWPPRA, USACE and NGO's. Following recommendations in previous reporting and discussion with stakeholders, a set of water management strategies has been selected that are being investigated and discussed within this phase of the study. Analysis of model results will help to converge to an integrated strategy that limits saltwater intrusion and promotes low maintenance. Project was completed October 2013.

Project Costs

The project costs will be determined under future efforts.

Project Design Funding

In January 2011, the Pontchartrain Levee District (PLD) Board and the United States Corps of Engineers entered into agreement for this project. That agreement authorized \$100,000.00 for the project. Since this date another \$140,000 has been allocated. The cost share for this work is 50-50.

Project Construction Funding

Construction funds for this project have not been authorized.

